

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 27, 1995

SUBJECT: **SB 1018 - HB 1077**

This bill, if enacted, will authorize up to four paralegal positions in each of the district attorney general offices and in each district public defender offices.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$6,944,848 and a one-time increase of \$585,400.

Details are shown below:

District Attorney General - Paralegals

Salary	\$695,640	
Benefits	244,342	
Travel	40,300	
Communications	24,800	
Supplies	3,100	
Rent	9,300	
Training	6,200	
Equipment (One-time)	<u>88,350</u>	
	\$1,112,032 x 4 =	<u>\$4,448,128</u>

Recurring \$4,094,728 One-Time \$353,400

District Public Defenders - Paralegals

Salary	\$536,500	
Benefits	118,030	
Travel	29,000	
Communications	20,300	
Supplies	8,700	
Equipment (One-time)	<u>58,000</u>	
	\$770,530 x 4 =	<u>\$3,082,120</u>

Recurring \$2,850,120 One-Time \$232,000

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



SB 1018 - HB 1077

James A. Davenport, Executive Director